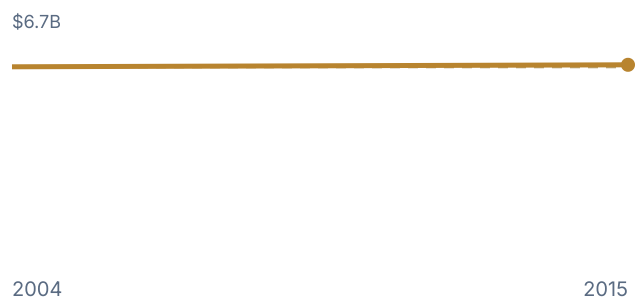


MUOS Narrowband SATCOM

MUOS · Navy · Lockheed Martin

+1%

\$5.8B (2004) → \$5.8B (2015)



Dashed = promised baseline · solid = actual estimate · shaded = growth

BASELINE	CURRENT ESTIMATE
\$5.8B (2004)	\$5.8B (2015)
COST GROWTH	COST BASIS
+1%	BY
UNITS	QUANTITY CHANGE
6 → 6	0%
UNIT-COST CHANGE	SCHEDULE SLIP
+1%	+6 yr
QUANTITY EFFECT	UNIT-COST EFFECT
+\$0M	+\$57M
CONFIDENCE	IOC
high · reconciled	2010 (planned) → 2016

ASSESSMENT

Essentially on-baseline (+1%, BY2004) — a rare low-growth space program. The only APB breach was in sustainment (O&S), not acquisition.

SOURCE

MUOS Dec 2015 SAR (DTIC [AD1019522](#)): \$5.77B → \$5.83B, 6 satellites, BY2004\$.