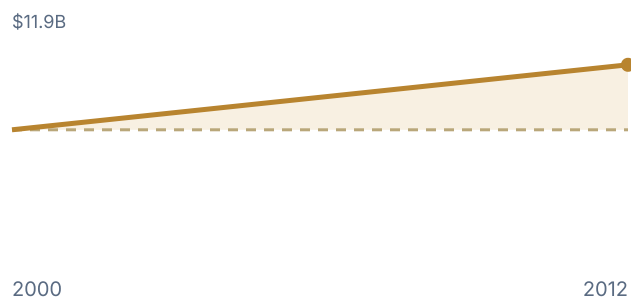


PAC-3 Interceptor

PAC-3 · Army · Lockheed Martin

+46% \$7.1B (2000) → \$10.4B (2012)



Dashed = promised baseline · solid = actual estimate · shaded = growth

BASELINE	CURRENT ESTIMATE
\$7.1B (2000)	\$10.4B (2012)
COST GROWTH	COST BASIS
+46%	BY
UNITS	QUANTITY CHANGE
1012 → 1354	+34%
UNIT-COST CHANGE	SCHEDULE SLIP
+9%	0 yr
QUANTITY EFFECT	UNIT-COST EFFECT
+\$2.4B	+\$889M
CONFIDENCE	IOC
high · reconciled	2004 → 2004

ASSESSMENT

+46% (BY2002) — part quantity (1,012 → 1,354 interceptors), part unit cost (PAUC +9%); flagged an APB breach. The legacy PAC-3, distinct from the newer PAC-3 MSE.

SOURCE

PAC-3 Dec 2012 SAR (extracted): \$7.08B/1,012 (Mar-2000 APB) → \$10.37B/1,354, BY2002\$.